GOVERNMENT OF THE DISTRICT OF COLUMBIA Office of the Chief Financial Officer

Natwar M. Gandhi Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp

Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi

Chief Financial Officer

DATE: June 14, 2002

SUBJECT: Fiscal Impact Statement: "Acting Director of the Department

of Health James A. Buford Salary Adjustment Emergency

Approval Resolution of 2002"

REFERENCE: Draft Legislation – No Bill Number Available

Conclusion

Funds are sufficient in the FY 2002 budget and the FY 2003 through FY 2006 budget and financial plan as currently agreed to by the Mayor and the Council of the District of Columbia (Council). Implementation of the proposed resolution will not require any additional staff or resources. The Department of Health (DOH) will be required to remain within its existing budget authority when it implements the components of the proposed resolution.

Background

The proposed resolution is the legal instrument for the conveyance of the formal request by the Mayor to the Council for the approval of the rate of basic pay for the Acting Director of DOH, James A. Buford. The rate of basic pay shall not exceed \$150,000 per annum. In addition, the proposed resolution will limit Buford's salary at the same level when confirmed by the Council as the agency director.

Financial Plan Impact

Funds are sufficient in the District's budget and financial plan to implement the proposed resolution because no additional staff or resources will be required. When implementing the components of the proposed legislation, DOH will be required to remain within its existing budget authority.